State of California – The Resources Agency RIVERS AND MOUNTAINS CONSERVANCY

CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL PROTECTION ACT OF 2002 PROJECT APPLICATION This Form and Required Attachments Must Be Submitted for Each Project Site

This Form and Required Attachments N	nust be out	THE OF ORALLE DEOLIE	CTCD	
PROJECT NAME		AMOUNT OF GRANT REQUE	:21ED	\$950,000
Tejon Park Expansion and Una Lake	1	Estimated TOTAL PROJECT (COST	
Preserve		(State Grant and other funds)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1.4Mil
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Grant Applicant (Agency/Organization and Address)		Los Angeles	Pa	Lmdale
Git- of Dolmdolo Diagning Dont		PROJECT ADDRESS		
City of Palmdale Planning Dept.				
38250 Sierra Highway		NEAREST CROSS STREET Sierra Hwy & Ba	rral (Enringe Pa
Palmdale, CA 93550		SENATE DISTRICT NO.	ASSI	EMBLY
		SENATE BISTAGE NO.		RICT NO.
		17		36
Grant Applicant's Representative Authorized in Resolution			-	(661)
		Director of Plan		
Laurie Lile Name	Title	111119-	Phone	
		7,40		
Person with day-to-day responsibility for Project*(if different from a	uthorized i	representative)		
Sharon McCaughey		Senior Planner	(661)	267-5294
Name		Title		Phone
Name				
Brief description of Project				
Acquisition of Una Lake and surrou habitat, restore wetlands, and use with additional parking as an expa	as pa	assive open space	eserve park	e Land
For Development Projects Land Tenure – Project is: acres:	Project I	uisition Projects and will be <u>190</u> acres		·
Acres owned in fee simple by Applicant		190 Acres acquired in fee s		
Acres available under a year lease		Acres in other than fee	simple (e.	xplain)
Acres other interest (explain)				
I certify that the information contained in this Project Application form and	Application	requirements is accurate.		
		າ	-27-0	3
Signed Signed	i- D		Date	
Grant Applicant's Authorized Representative as sh	iown in Resi	nution	Jak	

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RIVERS AND MOUNTAINS CONSERVANCY GRANT PROPOSAL SCHEDULE CITY OF PALMDALE TEJON PARK EXPANSION/UNA LAKE PRESERVE

Milestone Aug. Sep. Oct. 2003 2003 2003	Aug. 2003	Sep. 2003	Oct. 2003	Nov. 2003	Dec. 2003	Jan. 2004	Feb. 2004	Mar. 2004	Apr. 2004	May. 2004	Jun. 2004	Jul. 2004	Aug. 2004
Execute RMC Grant Contract	>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-							The state of the s	The state of the s	
Initiate Purchase Contracts with Affected Land Owners	•	•	•										
Prepare Biological Resource Study & Restoration Plan		>	•	•									
Begin Preliminary Design Work	,	•	>										
Review Documentation & Finalize Land Purchase			`	\									
Conduct Community Workshops & Begin Conceptual Plans		The state of the s	•	*	ACCOUNTS AND ACCOU								. I de la constante de la cons
CEQA Documentation		11.110		A		Continue of the continue of th			447.00.00.00	1			
Begin Wetlands Restoration		17.00		>	*								
Construction Drawings				7	7								
Request Proposals						,	<i>\</i>						
Award Contract			The second secon		deresta esta esta de la constitución de la constitu		,				Control to the control of the contro	Visit of the second discount of the second o	
Develop Construction Schedule								`		and the state of t			
Demolition/Grading									7				
Construct Trail & Parking Area									>	,	,		
Install Fencing & Signs	V Marri, Made marrie Por Marri, I m. M. H. (1997) L. M.		Liver the control of				The state of the s		1	>	,		
Final Walk Through											***************************************	7	
Project Completion													>

Tejon Park Expansion and Una Lake Nature Preserve Cost Estimate

Project Construction Item	Quantity	Estimated Cost
Acquisition Costs:		
\$3,000 per acre on average	190 acres	\$570,000
Construction Costs: 1. Wetlands Restoration 2. General Trail Construction labor (\$3.20/lf of trail) 3. Parking area grading 4. Equestrian arena with lighting at the existing Tejon Park site	Lump sum 4,800 feet Lump sum Lump sum	\$60,000 \$15,360 \$30,000 \$100,000
5. Bridge crossings and drainage structures 6. Travel way surface material 7. Signs and Misc. safety items. 8. Access Restriction Fencing	10 Lump sum Lump sum \$8/lineal foot	\$50,000 \$25,000 \$5,300 \$38,400
Estimated Direct Construction Cost:		\$894,060
Estimated Cost of Engineering Design/Surveying		\$60,064
Estimated Cost of Construction Administration & Inspection		\$35,302
Subtotal:		\$989,426
Contingency (15%) of all costs (mostly for acquisition)		\$148,414
Project Estimated Cost:	Proposed City Share: \$195,302*	Grant Application: \$942,538

^{*}The proposed City share includes \$160,000 Cities Grant Program funding from Los Angeles County Regional Park and Open Space District to be used toward design and improvements at the existing 20-acre Tejon Park site.